

CYNGOR CAERDYDD

CARDIFF COUNCIL

POLICY REVIEW & PERFORMANCE

SCRUTINY COMMITTEE

18 October 2022

Cardiff PSB Well-being Plan 2018-2023 - Annual Report 2021/22

Draft Well-being Plan 2023-2028

Purpose of this Report

1. To provide the Committee with an opportunity to consider the Cardiff Public Services Board (CPSB) Annual report 2021-2022 on the current Well-being Plan 2018-2023, as prescribed by the Well-being of Future Generations Act 2015.
2. To update the Committee on the draft Well-being Plan 2023-2028.

Structure of the Papers

3. Attached to this Cover Report Members will find the following appendices:

Appendix 1–Cardiff PSB Local Well-being Plan 2018-2023 Annual Report 2021-22.

Within this report there are 2 appendices as follows:

Appendix A – Progress against Commitments

Appendix B - [PowerPoint Presentation](#) Local Well-being Assessment 2022 data

Appendix 2 – Draft Cardiff PSB Local Well-being Plan 2023-28

Background

4. The Committee has overarching responsibility for scrutiny of the Council's partnership work and has been allocated statutory responsibility for the scrutiny of Cardiff's PSB. Therefore, in line with the Council's Constitution, this Committee undertakes strategic overview scrutiny of the PSB's performance and has the power to:

- review or scrutinise decisions made, or other action taken, by the PSB including the Well-being Plan and Annual Report;
- review or scrutinise the PSB's governance arrangements;
- make reports or recommendations to the PSB with respect to the board's functions or governance arrangements;
- consider such matters relating to the Board as referred by Welsh Ministers and report to the Welsh Ministers accordingly;
- carry out such other functions in relation to the Board as are imposed on it by the Act; and
- require the PSB or its individual members to attend a meeting of the committee and provide it with explanations of such matters as it may specify.

The Well-being of Future Generations Act 2015 also requires that the nominated overview and scrutiny committee must send a copy of any report or recommendations to: the Welsh Ministers; the Commissioner; and the Auditor General for Wales.

5. In addition, each of the Council's five scrutiny Committees has authority to scrutinise partnership activity relevant to their own terms of reference, complementing this Committee's strategic overview of partnership activity.
6. The Well-being of Future Generations Act requires the PSB to publish and revise its Well-being Plan every 5 years, setting out its priorities for action and focus on the areas of public service delivery which fundamentally require partnership working between the city's public and community services.
7. The Board must then publish an annual report of the progress it has made in meeting its well-being objectives set out in the Well-being Plan. The Act further requires that this annual progress report must be sent to Welsh Ministers; the Future Generations Commissioner; the Auditor General for Wales; and to this Committee as the nominated overview and scrutiny committee for consideration and scrutiny.
8. This year marks the final Annual Report 2021/22 (**Appendix 1**) against the first published Well-being Plan 2018-23. As such, it reflects on work that the CPSB has undertaken over the last year, but also progress made over the lifetime of the Plan.
9. The Well-being Plan, and the partnership governance arrangements supporting the CPSB, have been reviewed and refreshed over the past year. A revised draft Well-being Plan for 2023-2028, attached at **Appendix 2**, is currently being consulted on and will be published by May 2023.

10. Membership of the PSB includes Cardiff Council, Cardiff & Vale Health Board, Natural Resources Wales, Welsh Government, the Third Sector, the Fire Authority, and the Police and Probation services.

Cardiff PSB Annual Report 2021/22

11. The CPSB Annual Report 2021/22 attached at **Appendix 1** reports on progress the Board and its partners have made together in delivering the specific objectives and 'commitments,' or practical steps, which make up the Well-being Plan.

12. The Well-being Objectives on which progress is reported in the Annual Report are:

- Cardiff is a great place to grow up
- Cardiff is a great place to grow older
- Supporting people out of poverty
- Safe, confident, and empowered communities
- A capital city that works for Wales
- Cardiff grows in a resilient way
- Modernising and integrating our public services

13. The Annual Report is structured using the Well-being objectives as key section headings and reporting on the progress made against each one. Each section provides a brief introduction about the Well-being objective and the outcomes that it hopes to achieve. For each objective, an introduction explains the challenges it addresses. A 'Measuring Progress' table lists the city-level outcome indicator results since 2018 and illustrates the trend in data captured for that indicator over the 5-year span of the Well-being Plan. This is followed by an overview of the work of the PSB in progressing the objective between 2018-22.

14. **WBO 1 - Cardiff is a great place to grow up** – *pages 7-11 of Appendix 1* - aims to ensure that Cardiff continues to be a place where children and young people grow up benefitting from its school system and the advantages that the city can offer with its range of leisure, sporting, and cultural opportunities. Addressing the inequality gap that can have a profound effect on the lives of children and young people via an integrated partnership approach with effective co-ordination of services around the child, is of utmost importance.

15. **WBO 2 - Cardiff is a great place to grow older** – *pages 13-16 of Appendix 1* - aims to provide a place where older people are more empowered, healthy, and happy, supported by excellent public and community services and integrated within all areas of community life.
16. **WBO3 - Supporting people out of poverty** – *pages 18-20 of Appendix 1*- is about supporting people out of poverty, particularly those in the most deprived areas of Cardiff, to benefit from the City's economic growth and improve their quality of life.
17. **WBO 4-Safe, confident and empowered communities** –*pages 22-25 of Appendix 1*- is about ensuring that local communities are safe, confident and empowered and are able to make use of their knowledge, skills, passion, and creativity to make a positive contribution to society.
18. **WBO 5 - A capital city that works for Wales** *pages 27-29 of Appendix 1* - emphasises the PSB members' commitment to working together to ensure Cardiff continues to create jobs and attract investment into Wales, is the home of Welsh sport, politics, music and the arts, hosts major international sporting and cultural events, and provides specialist public services for the people of the wider Capital Region.
19. **WBO 6 - Cardiff grows in a resilient way** – *pages 31-33 of Appendix 1* -aims to enable the PSB to effectively manage the impacts of population growth and climate change in a resilient and sustainable way. The challenges of climate emergency and air quality are major long-term challenges for Cardiff as the city emerges from the Covid-19 crisis. o
20. **WBO 7- Modernising and Integrating our public services**–*pages 35-37 of Appendix 1*- The PSB recognises the future challenges facing public services in responding to population growth and changing expectations of citizens. The response to the emergence of Covid-19 has shown what is possible with unprecedented levels of collaborative working and switching to the use of technology to ensure the continued delivery of services.
21. The final section of the report – *Appendix A to Appendix 1* – provides a straightforward list of all Commitments the Board has made and a progress update on delivering each one.

Draft Well-being Plan 2023-28

22. As referenced above, the Cardiff PSB is required to produce its second Well-being Plan covering the period 2023-28. The Plan, attached in draft at **Appendix 2**, sets out the Board's priorities for the next 5 years for those areas of public service delivery that require partnership working. It is based on a Local Well-being Assessment published in March 2022 and the Population Needs Assessment published by Cardiff & Vale Regional Partnership Board.
23. The new Plan takes forward the above set of seven Well-being objectives, examining for each objective 'Cardiff Today,' 'Cardiff Tomorrow,' setting out 'Priorities for Partnership Working in Cardiff' and the city level outcome indicators that the PSB will use to measure progress.
24. Well-being objective 6, 'Cardiff grows in a resilient way', has been re-titled 'One Planet Cardiff'.
25. Consultation on the Well-being Plan 2023-28 will open shortly and be open for 12 weeks, and the CPSB must formally publish its new Plan by May 2023.

Way Forward

26. Invited to attend the scrutiny to answer Members questions are:
- Councillor Huw Thomas, Chair of Cardiff PSB & Leader of Cardiff Council
 - Charles Janczewski, Vice Chair of Cardiff PSB & Chair of Cardiff and Vale University Health Board
 - Alun Michael, Police & Crime Commissioner
 - Paul Orders, Chief Executive of Cardiff Council.
 - Gareth Newell, Head of Performance & Partnerships, Cardiff Council
 - Abigail Harries, Executive Director of Strategic Planning Cardiff and Vale University Health Board
 - Fiona Kinghorn, Executive Director of Public Health, Cardiff and Vale University Health Board
27. All partners will be invited to comment on the progress that has been made by their respective organisations and in working in partnership to achieve the Well-being objectives identified in the Plan. Members will then have an opportunity for questions to the panel representing Cardiff's Public Services Board.

Legal Implications

28. The Scrutiny Committee is empowered to enquire, consider, review and recommend but not to make policy decisions. As the recommendations in this report are to consider and review matters there are no direct legal implications. However, legal implications may arise if and when the matters under review are implemented with or without any modifications. Any report with recommendations for decision that goes to Cabinet/Council will set out any legal implications arising from those recommendations. All decisions taken by or on behalf of the Council must (a) be within the legal powers of the Council; (b) comply with any procedural requirement imposed by law; (c) be within the powers of the body or person exercising powers on behalf of the Council; (d) be undertaken in accordance with the procedural requirements imposed by the Council e.g. Scrutiny Procedure Rules; (e) be fully and properly informed; (f) be properly motivated; (g) be taken having regard to the Council's fiduciary duty to its taxpayers; and (h) be reasonable and proper in all the circumstances.

Financial Implications

29. The Scrutiny Committee is empowered to enquire, consider, review and recommend but not to make policy decisions. As the recommendations in this report are to consider and review matters, there are no direct financial implications at this stage in relation to any of the work programme. However, financial implications may arise if and when the matters under review are implemented with or without any modifications. Any report with recommendations for decision that goes to Cabinet/Council will set out any financial implications arising from those recommendations.

RECOMMENDATIONS

It is recommended that the Committee:

- I. Considers the information contained within the report and received at the meeting;
- II. Agrees whether it wishes to relay any comments, observations, or concerns on the Annual Report 2021/22 to Cardiff's Public Services Board;
- III. Agrees whether it wishes to feed any comments, observations, or concerns on the draft Well-being Plan 2023/28 to Cardiff's Public Services Board.

DAVINA FIORE

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12 October 2022